

Shepton Beauchamp Parish Council

Annual Variance Report for the year ending 31 March 2022

		31 Mar 2022	31 Mar 2021	Variance
Comparison of Box 2 - "Precept"		21,850	20,370	1,480
<i>Reason for Variance - Increase in amount received</i>				
Comparison of Box 3 - "Total Other Receipts"				
Fundraising - Defibrillators		0	0	0
District Council Support Grant		0	0	0
Community Infrastructure Levy		126	0	126
Interest received		4	56	-52
Allotment rents		203	138	65
VAT refunds		1,690	2,229	-539
		2,022	2,423	-401
<i>Reason for Variance - VAT refunds received this year lower as expenditure last FY was lower.</i>				
Comparison of Box 4 - "Staff Costs"				
Previous Clerks Salary		0	0	0
Current Clerks Salary		5,173	5,565	-392
		5,173	5,565	-392
<i>Reason for Variance - clerk worked fewer hours this FY</i>				
Comparison of Box 5 - "Loan Interest/capital repayments"		0	0	0
<i>No Variance</i>				
Comparison of Box 6 - "All other payments"		15,183	15,066	117
<i>Reason for Variance</i>				
	Note			
Payroll expenses		95	93	2
SID	1	0	1,920	-1,920
Computer costs		39	23	16
Donation		74	0	74
Allotment expenses		25	65	-40
Subscriptions		392	381	11
Insurance		506	486	20
Audit	2	144	384	-240
Grants made	3	2,500	2,750	-250
Parish Ranger	4	8,609	7,122	1,487
Defibrillator	5	306	94	212
Rent of War memorial		0	0	0
Rent of Hall	6	125	0	125
Telephone box		0	0	0
Travel expenses		0	0	0
Training	7	198	1,006	-809
Web site		335	335	-0
Recreation Field	8	150	0	150
Stationery, Printing & Postage	9	577	64	513
Roads & Paths	10	0	120	-120
Cowleaze		1	1	0
Legal & Professional		35	35	0
Zoom subscription	11	72	187	-115
NEW LINE	12	1,000	0	1,000
		15,183	15,066	117

Reasons for variances:

- Note 1 - SID was purchased last FY*
- Note 2 - Limited Assurance Review not required YE 31/03/22*
- Note 3 - Fewer grants paid*
- Note 4 - increase in hourly cost of Parish Ranger*
- Note 5 - New batteries needed for defibrillator*
- Note 6 - Face to face meetings resumed*
- Note 7 - Clerk undertook CILCA training last year*
- Note 8 - work on trees*
- Note 9 - leaflets & newsletters printing*
- Note 10 - No maintenance needed*
- Note 11 - Meetings resumed face-to-face*
- Note 12 - Extra areas required cutting*