

Financial Year 21/22 (1st April 2021 - 31st March 2022)

BUDGETED INCOME

Precept	£21,850.00
Interest received	£50.00
Allotment rents	£138.00
CIL	£0.00
VAT refund	£0.00
	£22,038.00

BUDGETED EXPENDITURE

Election Fees	£750.00
Legal Fees	£750.00
Subscriptions SALC, NALC & SLCC & Parish Online	£395.00
Insurance	£500.00
Payroll Costs	£100.00
Grants - small grants under 500	£3,000.00
Donations	£25.00
Ranger increased visits & allotment clearance	£7,770.00
MUGA - Steam Clean Playfield	£1,000.00
Cowleaze	£1.00
Village Hall	£500.00
Website, computer fees & broadband	£375.00
Other	£130.00
Stationery & printing	£100.00
Postage	£75.00
Travel costs	£100.00
Staff expenses - phone	£10.00
Salary	£5,720.00
HMRC PAYE	£1,144.00
Training	£1,250.00
Defibrillator	£100.00
Telephone Box	£0.00
	23,795.00