

Financial Year 22/23 (1st April 2022 – 31st March 2023)

BUDGETED INCOME

Precept	£23,500.00
Interest received	£4.00
Allotment Rents	£206.20
CIL	£0.00
VAT refund	£0.00
	£23,710.20

BUDGETED EXPENDITURE

Election Fees	£500.00
Legal Fees	£1,000.00
Subscriptions SALC, NALC & SLCC & Parish Online	£395.00
Insurance	£540.00
Payroll Costs	£100.00
Grants - small grants under 500	£4,000.00
Donations	£20.00
Ranger	£7,770.00
Roads and Paths	£0.00
MUGA - Steam Clean Playfield	£1,000.00
Grass Cutting	£1,120.00
SID costs	£400.00
Cowleaze	£1.00
Allotments	£206.00
Village Hall hire	£185.00
Recreation Development Playfield	£0.00
Website, computer fees & broadband	£350.00
Other - Zoom subscription	£0.00
Stationery & printing	£600.00
Postage	£65.00
Travel costs	£50.00
Staff expenses - phone	£120.00
Gross Salary	£7,000.00
Training	£1,250.00
Defibrillator	£350.00
Telephone Box	£0.00
	£27,022.00