

Shepton Beauchamp Parish Council

Annual Variance Report for the year ended 31 March 2023

			31 Mar 2023	31 Mar 2022	Variance
Comparison of Box 2 - "Precept"			23,500	21,850	1,650
Reason for Variance - Increase in amount received					
Comparison of Box 3 - "Total Other Receipts"					
	Community Infrastructure Levy		138	126	12
	Interest received		63	4	59
	Allotment rents		279	203	76
	VAT refunds		1,596	1,690	-94
	100 Club	1	572	0	572
	Donation		30	0	30
			2,679	2,023	656
	Previous Clerks Salary		0	0	0
Comparison of Box 4 - "Current Clerks Salary"		2	8,061	5,173	2,888
			8,061	5,173	2,888
Comparison of Box 6 - "All other payments"		Note			
Reason for Variance	Payroll expenses		80	95	-16
	SID		0	0	0
	Computer costs		10	39	-29
	Donation		0	74	-74
	Allotment expenses		50	25	25
	Subscriptions		415	392	23
	Insurance		547	506	41
	Audit		144	144	0
	Grants made		2,327	2,500	-173
	Parish Ranger	3	7,869	8,609	-740
	Defibrillator		482	306	176
	Rent of War memorial		0	0	0
	Rent of Hall		248	125	123
	Telephone box		0	0	0
	Travel expenses		10	0	10
	Training		250	198	52
	Web site		365	335	30
	Recreation Field	4	26,515	150	26,365
	Platinum Jubilee Garden	5	392	0	392
	Stationery, Printing & Postage		388	577	-189
	Phone expenses		129	0	129
	Roads & Paths		21	0	21
	Cowleaze		1	1	0
	Legal & Professional		35	35	0
	Zoom subscription		0	72	-72
	Grass Cutting	6	1,200	1,000	200
	Advertising		109	0	109
	Platinum Jubilee & Operation London Bridge		162	0	162
	Bank Charges		8	0	8
			41,756	15,183	26,573
			(need to make sure VAT is included here)		
Reasons for variances:	Note 1 - 100 Club lottery launched				
	Note 2 - Increase in hours				
	Note 3 - Fewer hours worked				
	Note 4 - Electrical Remedial work in the Pavilion & line of confers felled				
	Note 5 - new project developing waste area				
	Note 6 - More grass cutting needed				