

Shepton Beauchamp Parish Council									
Annual Variance Report for the year ending 31 March 2025									
				31 Mar 2025	31 Mar 2024	Variance			
Comparison of Box 2 - "Precept"				40,000	28,500	11,500			
Reason for Variance - Increase in amount received									
			Note						
Comparison of Box 3 - "Total Other Receipts"									
	Community Infrastructure Levy			0	0	0			
	Interest received	1		1,681	983	698			
	Allotment rents			248	246	2			
	Hire of football pitch & pavilion			400	400	0			
	Donation from disbanded rec field committee	2		0	1,299	-1,299			
	Wayleaves payment			17	17	0			
	VAT refunds	3		1,336	5,914	-4,578			
	100 Club	4		2,654	2,195	459			
	Donations	5		452	3,821	-3,369			
				6,788	14,875	-8,087			
Reason for Variance -									
	Note 1 - Increased precept meant more money in deposit account earning interest								
	Note 2 - The donation in FY 23/24 was a one-off donation								
	Note 3 - There was less expenditure that included VAT								
	Note 4 - There were several overpayments in FY 24/25								
	Note 5 - There was a one-off donation in FY 23/24								
Comparison of Box 4 - "Staff Costs"									
	Current Clerks Salary	6		8,256	9,260	-1,004			
				8,256	9,260	-1,004			
Reason for Variance: -									
	Note 6 - Clerk did not work as many additional hours								
Comparison of Box 5 - "Loan Interest/capital repayments"				0	0	0			
No Variance									
Comparison of Box 6 - "All other payments"				32,155	32,155	0			
		Note							
	Payroll expenses			124	103	21			
	SID			0	0	0			
	Computer costs			7	9	-2			
	Donation	7		530	193	337			
	Allotment expenses			50	0	50			
	Subscriptions			441	425	16			
	Insurance			1,315	1,229	86			
	Audit			461	432	29			
	Grants made	8		4,625	2,785	1,840			
	Parish Ranger	9		13,754	4,902	8,852			
	Defibrillator	10		624	0	624			
	Rent of Hall			238	260	-23			
	Telephone box			0	0	0			
	Travel expenses			0	42	-42			
	Training	11		80	290	-210			
	Web site			487	365	122			
	Recreation Field	12		7,222	5,336	1,886			
	Platinum Jubilee Garden	13		204	861	-657			
	Stationery, Printing & Postage			369	530	-161			
	Phone expenses			80	60	20			
	Roads & Paths			167	0	167			
	Cowleaze			1	1	0			
	Legal & Professional			35	35	0			
	Grass Cutting	14		0	1,200	-1,200			
	Advertising			0	0	0			
	Bank charges			130	72	58			
	100 Club			1,210	1,083	127			
				32,155	20,214	11,942			
				(need to make sure VAT is included here)					
Reasons for variances: -									
	Note 7 - There were additional donations in FY 24/25								
	Note 8 - More grants were given in FY 24/25								
	Note 9 - The Parish Ranger duties were carried out by a different contractor								
	Note 10 - Spare parts needed to be replaced in FY 24/25								
	Note 11 - Less training was undertaken by the Councillors and Clerk								
	Note 12 - Some unsafe conifers had to be removed and some play equipment needed repairs in FY 24/25								
	Note 13 - Plants were purchased in FY 23/24 and none were needed in FY 24/25								
	Note 14 - The council no longer paid for grass cutting in FY 24/25 and instead gave a grant to the organisation concerned								